



Pursuant to Article 55 of the Law on higher education ("Off. Gazette of RS " no. 76/05, 100/07, 97/08, 44/10, 93/12, 89/13 and 99/14) and Article 25. , paragraph 1, item 2 of the agreement on the formation of "Net- Akademija" schools of professional education (27.04.2015 .), the board of directors of "Mreže" to Senate and the Council of "Mreže" submitted a draft for the following

FINANCIAL PLAN FOR 2015

The financial plan is aligned with the Work Plan for 2015, the Plan of material and human resources, as well as the plan of their own income and consists of general and special parts relies on the financial plans of the member institutions "Mreže"

1. GENERAL PART

The general part of the financial plan contains basic information about the members and the total planned funds for financing in 2015.

1. Basic data about members

List of higher education institutions

1. The Higher Technical School of Professional Studies Nis,

- Alexander Medvedev, 20, 18 000 Nis,

- www.vtsnis.edu.rs

- PIB 100502041

- MB 7223323

- Dr. Dejan Blagojevic

2. The higher School of Applied Studies Vranje,

- Filip Filipovic, 20, 17 500 Vranje

- www.visokaskola.edu.rs

- PIB 100402944

- MB. 07196768

- Dr. Svetlana Trajkovic

3. High agrifood School of Professional Studies Prokuplje,

- Cyril and Methodius 1, 18 400 Prokupnje

www.vpps.edu.rs

- PIB 100258744

- MB 07262051

- Dr. Sasa Petrovic

4. The higher Vocational School for Textile Leskovac,

- Vilmana Pušmana, 16 000 Leskovac

- www.vsstle.edu.rs

- PIB 100326905

- MB 07137761

- Dr Neboisa Ristic

5. Teh Higher Medical School of Professional Studies Čuprija,
- Bulevar Army, 35 230 Čuprija
- www.vmscuprija.edu.rs
- PIB 101371421
- MB 17228838
- Dr Tatjana Simovic

6. College of Professional Studies for Educators Krusevac,
- Cyril and Methodius, 37 000 Dubrovnik
- www.vaspks.edu.rs
- PIB 100659633
- MB 07146949
- Dr Aleksandar Vasic

7. College of Professional Studies in Education of Teachers Pirot,
- Cyril and Methodius, 18 300 Pirot
- www.Pakadem.edu.rs
- PIB 100375143
- MB 07131585
- Dr. Daniel Vidanović

8. The higher Chemical School of Technology, Krusevac,
- Kosančičeva 36 37 000 Krusevac
- www.vhts.edu.rs
- PIB 100480647
- MB 7143907
- Dr Dragan Nikolic

At the 31.12.2014. year, all Member States expressed their positive balance:

The network "First academy of professional studies" employee 246 teaching and 132 administrative staff.

2. TOTAL AMMOUNT OF PLANEED FUNDS FOR 2015

The final amount of the total budgeted funds (expenditure and expenses) in the financial plan has been based on the analysis of execution of the Plan for 2014, procurement plan for 2015, as well as the execution of the 2015 all Member States "Mreže" Plan of human resources and parameters fiscal strategy.

a) Projected revenues for the financing of the network for the last quarter of 2015 consist of the following means:

<u>own revenues member</u>	560.000.00
<u>TOTAL:</u>	560.000.00

b) Planned expenditures and expenditures for the last quarter 2015 . In RSD

<u>Travel costs</u>	60,000.00
<u>Contractual services</u>	50,000.00
<u>Specialized services .</u>150,000.00
<u>Administrative material</u> 250,000.00
<u>Equipment</u>	<u>50,000.00</u>
<u>TOTAL</u>	560,000.00

3. SPECIAL SECTION

Each institution within the framework of its financial plan shall reallocate the funds in the amount of 70,000 RSD rate in favor of the 4819 accounts "grants to other non -profit institutions and associations".

Particular part of the financial plan makes a tabular overview of the plan of income by source of income as well as expenses and expenses for each planned activity, which is an integral part of this financial plan.

Board of Directors Chairman
*"Networks -The First Academy
of professional studies"*

Prof. Dejan Blagojevic

